

## APPENDIX 1: Breakdown of 2011/12 grant applications

Grants Applications  
2011/12

Grant Allocation available

Total budget **£606,711**

-5% appeals **-£30,336**

Infrastructure support **-£20,781**

All First Stage Assessment Successful

Potential total for award **£555,594.00**

| % score range | Number of applications | % Grant allocated |            |            |          |          |          |          |          |          |
|---------------|------------------------|-------------------|------------|------------|----------|----------|----------|----------|----------|----------|
|               |                        | 100               | 95         | 90         | 85       | 80       | 75       | 70       | 65       | 60       |
| 95-100        | 31                     | £641,704          | £609,619   | £577,534   | £545,449 | £513,364 | £481,278 | £449,193 | £417,108 | £385,023 |
| 90-100        | 40                     | £867,744          | £824,357   | £780,970   | £737,582 | £694,195 | £650,808 | £607,421 | £564,034 | £520,647 |
| 87-100        | 45                     | £989,106          | £939,651   | £890,196   | £840,740 | £791,285 | £741,830 | £692,374 | £642,919 | £593,464 |
| 85-100        | 53                     | £1,060,889        | £1,007,845 | £954,800   | £901,756 | £848,711 | £795,667 | £742,623 | £689,578 | £636,534 |
| 80-100        | 61                     | £1,157,925        | £1,100,029 | £1,042,132 | £984,236 | £926,340 | £868,444 | £810,548 | £752,651 | £694,755 |

### Breakdown of applications by size

|        | Number of applications | Number 1st stage NOT successful | Number 1st stage successful applied for | Value of grants | 85% funding |
|--------|------------------------|---------------------------------|---|-----------------|-------------|
| Large  | 48                     | 4                               | 44                                      | £1,561,969      | £1,327,674  |
| Medium | 57                     | 12                              | 44                                      | £349,331        | £296,932    |
| Small  | 25                     | 9                               | 16                                      | £27,600         | £23,460     |
| TOTAL  | 130                    | 26                              | 104                                     | £1,938,900      | £1,648,066  |

